

4.1.2

SSR,2019-2024

**Digboi Mahila Mahavidyalaya**



As per the DVV suggestion we have provided breakup of heads with amount covered under infrastructure augmentation. We have attached herewith the following file: -

1. Break up list
2. Audit Report

*Blatia*  
28/06/2024  
Principal  
DIGBOI MAHILA MAHAVIDYALAYA

**(Dr. Sanjita Chetia)**  
**Principal**  
**Digboi Mahila Mahavidyalaya**

4.1.2.1: According to DVV Sugestions (HEI provided detailed breakup of head with amount covered under Infrastructure Augmentation and include only expenditure on new building, lab equipment, furniture & fixtures, new vehicles, etc duly certified by head of HEI for the matric 4.1.2)

Year:-2019-2020			
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)	Percentage (%)
Revenue Expenditure	Electricity Expenses	516610.22	23.86
Capital Expenditure	Hostel Building	1648870.00	76.14
Total		2165480.22	100.00
Year:-2020-2021			
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)	Percentage (%)
Revenue Expenditure	Electricity Charges	279663.00	35.11
Capital Expenditure	Furniture	232000.00	29.13
Capital Expenditure	Hostel Building	284845.00	35.76
Total		796508.00	100.00
Year:-2021-2022			
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)	Percentage (%)
Capital Expenditure	Contruction Expenses	29200.00	25.55
Capital Expenditure	Electrical Goods Purchased	9315.00	8.15
Capital Expenditure	Furniture Purchased	75784.00	66.30
Total		114299.00	100.00

Year:-2022-2023

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)	Percentage (%)
Capital Expenditure	Electrical Goods	280970.00	27.89
Capital Expenditure	Furniture Purchase	451520.00	44.81
Capital Expenditure	Construction Expenses	145520.00	14.44
Capital Expenditure	Utensil for H.S.C Dept.	6696.00	0.66
Capital Expenditure	Notice Board	2000.00	0.20
Capital Expenditure	Flush Door	7743.00	0.77
Capital Expenditure	Water PIPE Line Fitting	12300.00	1.22
Capital Expenditure	Gas Burner	2500.00	0.25
Capital Expenditure	Material for Water Pipe Line	19267.00	1.91
Capital Expenditure	Sign Board Making	40000.00	3.97
Capital Expenditure	Floor Mate	11550.00	1.15
Capital Expenditure	Floor Coat	12125.00	1.20
Capital Expenditure	Door Frame	15400.00	1.53
	Total	1007591.00	100.00

Year:-2023-2024

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)	Percentage (%)
Capital Expenditure	Furniture	320322.00	27.78
Capital Expenditure	Furniture Purchase	7200.00	0.62
Capital Expenditure	Floor Mate	40080.00	3.48
Capital Expenditure	Aqua Gard Fitting Charges	1600.00	0.14
Capital Expenditure	C.C.T.V Camera/Airtel Fiber Installation	31078.00	2.70
Capital Expenditure	Floor Tiles Expenses	44690.00	3.88
Capital Expenditure	Aluminium Window	34000.00	2.95
Capital Expenditure	Practical Goods (equipments)	1475.00	0.13
Capital Expenditure	C.C.T.V. Camera Installation	12075.00	1.05
Capital Expenditure	Purchase Furniture	465240.00	40.35
Capital Expenditure	Aluminium Partition Wall	116270.00	10.08
Revenue Expenses	Installation Charges	8670.00	0.75
Capital Expenditure	Attendance Machine	19000.00	1.65
Capital Expenditure	Stainless Steel Railing	51450.00	4.46
	<b>TOTAL:-</b>	<b>1153150.00</b>	<b>100.00</b>

4.1.2 Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years

Year:-2019-2020			
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)	Percentage (%)
Revenue Expenditure	Electricity Expenses	516610.22	21.42
Capital Expenditure	Water Tank	21500.00	0.89
Capital Expenditure	Water Filter	15540.00	0.64
Capital Expenditure	Hostel Building	1648870.00	68.37
Capital Expenditure	Hostel Utensil	16615.00	0.69
Capital Expenditure	Hostel Gas line Connection	116779.00	4.84
Revenue Expenditure	Security Money	43500.00	1.80
Capital Expenditure	Water Pump	2700.00	0.11
Capital Expenditure	Safety Tank Expenses	27000.00	1.12
Capital Expenditure	N.C.C Equipment	2700.00	0.11
Total		2411814.22	100.00

Year:-2020-2021			
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)	Percentage (%)
Capital Expenditure	Fire Extinguisher	2250.00	0.20
Revenue Expenditure	Electricity Charges	279663.00	24.62
Capital Expenditure	Furniture	232000.00	20.43
Capital Expenditure	Hostel Building	284845.00	25.08
Capital Expenditure	Inverter	48700.00	4.29
Construction Expenses	Security Money	31400.00	2.76
Repair & Maintenance	Repairing Work	59416.00	5.23
Construction Expenses	Painting Work & Materials	86509.00	7.62
Capital Expenditure	Student Toilet Facilities	99991.00	8.80
Capital Expenditure	N.C.C Equipment	11000.00	0.97
Total		1135774.00	100.00

Year:-2021-2022			
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)	Percentage (%)
Capital Expenditure	Construction Expenses	29200.00	7.06
Capital Expenditure	Material Purchased for Water Connection	14833.00	3.59
Capital Expenditure	Electrical Goods Purchased	9315.00	2.25
Capital Expenditure	Furniture Purchased	75784.00	18.33
Capital Expenditure	Blind Curtain Purchased	3200.00	0.77
Capital Expenditure	Time Attendance Machine Purchased	19400.00	4.69
Capital Expenditure	Painting Expenses	11160.00	2.70
Capital Expenditure	Computer Equipment Purchased	11000.00	2.70

For ABHIJIT DUTTA & ASSOCIATES  
Chartered Accountants

*Abhijit Dutta*  
(Abhijit Dutta)  
Proprietor

ICAI Membership No. 307419, FRN : 328895E



Capital Expenditure	Office Almira for D.E	6750.00	1.63
Capital Expenditure	Computer Accessories	100750.00	24.37
Capital Expenditure	Battery	24500.00	5.93
Capital Expenditure	Ply Board	18190.00	4.40
Capital Expenditure	Water Filter & Dustbin Purchased	22460.00	5.43
Capital Expenditure	NCC Equipment	12660.00	3.06
Capital Expenditure	Battery Terminal Purchased	62300.00	15.07
Total		413402.00	100.00

Year:-2022-2023			
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)	Percentage (%)
Capital Expenditure	Electrical Goods	280970.00	10.20
Capital Expenditure	Furniture Purchase	451520.00	16.40
Capital Expenditure	Computer Accessories	8320.00	0.30
Capital Expenditure	Equipment of C C Camera	186352.00	6.77
Capital Expenditure	Curtain Door Mate	5000.00	0.18
Capital Expenditure	Earth Filling	33400.00	1.21
Capital Expenditure	Pipe for Green House	9134.00	0.33
Capital Expenditure	Water Materials	72860.00	2.65
Revenue Expenditure	R.O.Water Filter Repairing	26988.00	0.98
Capital Expenditure	Water Tank Line Materials Expenses	91070.00	3.31
Capital Expenditure	BSNL Fiber Connection	17936.00	0.65
Capital Expenditure	Purchase Materials of Beautician Class	5071.00	0.18
Capital Expenditure	Purchase of Refrigerator	42000.00	1.53
Capital Expenditure	Painting Material Purchase	157800.00	5.73
Capital Expenditure	Construction Expenses	145520.00	5.29
Capital Expenditure	Utensil for H.S.C Dept.	6696.00	0.24
Capital Expenditure	Fire Extinguisher	12200.00	0.44
Capital Expenditure	Notice Board	2000.00	0.07
Capital Expenditure	Flush Door	7743.00	0.28
Capital Expenditure	Water PIPE Line Fitting	12300.00	0.45
Capital Expenditure	Gas Burner	2500.00	0.09
Capital Expenditure	Material for Water Pipe Line	19267.00	0.70
Capital Expenditure	Toilet Work	14000.00	0.51
Capital Expenditure	Utensil for Hostel	13900.00	0.50
Capital Expenditure	Computer Accessories	16150.00	0.59
Capital Expenditure	Smart Borad	276400.00	10.04
Capital Expenditure	Wifi Connection	33388.00	1.21
Capital Expenditure	Web Camera,UPS,Security	44770.00	1.63
Capital Expenditure	Sign Board Making	40000.00	1.45
Capital Expenditure	Floor Mate	11550.00	0.42
Capital Expenditure	Floor Coat	12125.00	0.44
Revenue Expenditure	Repair & Maintenance	257353.00	9.35
Revenue Expenditure	Electrician Payments	375964.00	13.65
Capital Expenditure	Painting Works	19830.00	0.72

For ABHIJIT DUTTA & ASSOCIATES  
Chartered Accountants

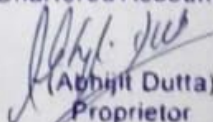
*(Signature)*  
Abhijit Dutta  
Proprietor

ICAI Membership No. 307419, FRN : 328895E

Capital Expenditure	Purchase of Wood Material	5600.00	0.20
Capital Expenditure	Plumber Payment	11491.00	0.42
Capital Expenditure	Geyser	8800.00	0.32
Capital Expenditure	Door Frame	15400.00	0.56
	<b>Total</b>	<b>2753268.00</b>	<b>100.00</b>

Year:-2023-2024			
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)	Percentage (%)
Capital Expenditure	Furniture	320322.00	8.23
Capital Expenditure	Computer Assessories	64650.00	1.66
Capital Expenditure	Hardware Goods	37924.00	0.97
Capital Expenditure	Inverter Battery	53800.00	1.38
Capital Expenditure	Painting	100000.00	2.57
Capital Expenditure	Generator Battery	18602.00	0.48
Capital Expenditure	Electrical Goods Purchased	6490.00	0.17
Capital Expenditure	Speaker System	30000.00	0.77
Capital Expenditure	Furniture Purchase	7200.00	0.18
Capital Expenditure	Floor Mate	40080.00	1.03
Capital Expenditure	Aqua Gard Fitting Charges	1600.00	0.04
Capital Expenditure	Purchase of Curtain	2690.00	0.07
Capital Expenditure	Computer Goods	206970.00	5.32
Capital Expenditure	Iron Material	431.00	0.01
Capital Expenditure	Material for Kitchen Room	40860.00	1.05
Capital Expenditure	C.C.T.V Camera/Airtel Fiber Installation	31078.00	0.80
Capital Expenditure	Floor Tiles Expenses	44690.00	1.15
Capital Expenditure	Benq Projectors	63760.00	1.64
Capital Expenditure	Sports Goods	35316.00	0.91
Capital Expenditure	Gym Equipment	12426.00	0.32
Revenue Expenses	Plumber Bill Expenses	45753.00	1.18
Capital Expenditure	Gas Stove, Burner & Utensil	20230.00	0.52
Capital Expenditure	Room Heater	2400.00	0.06
Capital Expenditure	Aluminium Window	34000.00	0.87
Capital Expenditure	Computer Higher Grade	8600.00	0.22
Capital Expenditure	Library Book	108713.00	2.79
Capital Expenditure	Speaker	21050.00	0.54
Capital Expenditure	Practical Goods	1475.00	0.04
Capital Expenditure	C.C.T.V. Camera Installation	12075.00	0.31
Capital Expenditure	Electrical Goods	253365.00	6.51
Capital Expenditure	Solar Street Light	50000.00	1.28
Capital Expenditure	Steel Curtain Pipe	6180.00	0.16
Capital Expenditure	Painting Material	22465.00	0.58
Capital Expenditure	Purchase Furniture	465240.00	11.95
Capital Expenditure	Curtain	22659.00	0.58
Capital Expenditure	Water Material	46909.00	1.20
Capital Expenditure	Gas Stove	6000.00	0.15

For ABHIJIT DUTTA & ASSOCIATES  
Chartered Accountants

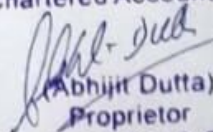
  
(Abhijit Dutta)  
Proprietor

ICAI Membership No. 307419, FRN : 328895E



Capital Expenditure	UPS Computer	34700.00	0.89
Capital Expenditure	CCTV Camera	58174.00	1.49
Capital Expenditure	Purchase Refrigerator	42000.00	1.08
Capital Expenditure	Purchase Basin	4700.00	0.12
Capital Expenditure	Purchase Water Filter	5500.00	0.14
Capital Expenditure	Computer C.C.T.V Camera Repairing	17850.00	0.46
Capital Expenditure	Penasonic A.C	172000.00	4.42
Capital Expenditure	Curtain's	55362.00	1.42
Capital Expenditure	Stablizer	29760.00	0.76
Capital Expenditure	College Website	60000.00	1.54
Capital Expenditure	Multimedia Speaker	8980.00	0.23
Capital Expenditure	Online Admission System	60000.00	1.54
Capital Expenditure	Trolley Speaker	9400.00	0.24
Capital Expenditure	Purchase Xerox Machine	68400.00	1.76
Capital Expenditure	Purchase Vacuum Cleaner	10000.00	0.26
Capital Expenditure	Steel Board	29500.00	0.76
Capital Expenditure	Sign Board	39320.00	1.01
Revenue Expenses	Repairing & Maintenance	3900.00	0.10
Revenue Expenses	Office Expenses	3550.00	0.09
Revenue Expenses	N.S.S Zone Camp	2220.00	0.06
Capital Expenditure	Music Player	15500.00	0.40
Capital Expenditure	Mega Static Trolley	16000.00	0.41
Capital Expenditure	Green Roof Fabrication Material	61000.00	1.57
Capital Expenditure	UPS Battery	56800.00	1.46
Capital Expenditure	Aluminium Partition Wall	116270.00	2.99
Revenue Expenses	Repairing & Maintenance	265251.00	6.81
Revenue Expenses	Labour Payment	227858.00	5.85
Revenue Expenses	Security Money	42800.00	1.10
Revenue Expenses	Installation Charges	8670.00	0.22
Capital Expenditure	Attendance Machine	19000.00	0.49
Capital Expenditure	Stainless Steel Railing	51450.00	1.32
Revenue Expenses	Electrician Payments	5115.00	0.13
Revenue Expenses	Electrician Payment	5000.00	0.13
Capital Expenditure	Electrical Goods	9795.00	0.25
Revenue Expenses	Carpenter Work	13100.00	0.34
Capital Expenditure	GIC Sheets	18585.00	0.48
	<b>TOTAL:-</b>	<b>3893513.00</b>	<b>100.00</b>

For ABHIJIT DUTTA & ASSOCIATES  
Chartered Accountants

  
(Abhijit Dutta)  
Proprietor

Membership No. 307419, FRN : 328895E



Year:-2019-2020		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Repair & Maintenance	Repairing (Physical)	96180.00
Repair & Maintenance	Fire Extinguisher (Physical)	2200.00
Printing & Stationery	Stationery (Physical)	109462.00
Misc.Expenses	Misc. Expenses (Physical)	70461.00
General Expenses	Cable T.V Subscription (Physical)	1460.00
General Expenses	Jio Fiber Recharge (Physical)	196.00
General Expenses	Telephone Charges (Physical)	27377.00
General Expenses	GIC Premium (Physical)	11624.00
General Expenses	Diesel for Generator (Physical)	30000.00
Repair & Maintenance	Computer Assessories (Physical)	24300.00
General Expenses	Architech Fees (Physical)	5000.00
Festive & Occasion Expenses	Republic Day Expenses (Physical)	200.00
Repair & Maintenance	Generator Servicing Charges (Physical)	3907.00
General Expenses	Conference Room Curtain (Physical)	7500.00
Repair & Maintenance	Water Line Repairing (Physical)	2305.00
Repair & Maintenance	CCTV Servicing Charges (Physical)	2750.00
General Expenses	Gas Expenses (Physical)	87562.00
Repair & Maintenance	Electrical Goods (Physical)	1422.00
Repair & Maintenance	Safety Tank Cleaning (Physical)	4320.00
General Expenses	Cylinder Gas (Physical)	36145.00
General Expenses	Gas Burner (Physical)	5580.00
Repair & Maintenance	Fire Extinguisher Refiling (Physical)	1050.00
Festive & Occasion Expenses	Videography Expenses for Boxing Competition (Physical)	10100.00
Sport Related Expenses	Boxing Jerseey (Physical)	600.00
Sport Related Expenses	Sports Affiliation Fees (Physical)	29325.00
Sport Related Expenses	Book Gift (Physical)	6465.00
Repair & Maintenance	Electric Kettle (Physical)	1900.00
Festive & Occasion Expenses	Farewel Expenses (Physical)	23820.00
Festive & Occasion Expenses	Fresher Social Expenses (Physical)	61188.00
Festive & Occasion Expenses	Music System (Physical)	3000.00
Repair & Maintenance	Elecical Goods (Physical)	2166.00
Donation	Donation (Physical)	1000.00
	Total	670565.00

For ABHIJIT DUTTA & ASSOCIATES  
Chartered Accountants  
Abhijit Dutta  
Proprietor  
AI Membership No. 307419, FRN : 328895E

Year:-2020-2021		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Repair & Maintenance	Repairing (Physical)	64506.00
Repair & Maintenance	Printing & Stationeries (Physical)	84722.00
Misc.Expenses	Misc.Expenses (Physical)	8252.00
Advertisement Expenses	Banner Making (Physical)	3100.00
Honorarium Expenses	Remuneration to G.B Member (Physical)	4000.00
General Expenses	Wifi Recharge (Physical)	1604.00



General Expenses	Telephone Charges (Physical)	22348.00
General Expenses	GIC Premium (Physical)	11668.00
Repair & Maintenance	Diesel for Generator (Physical)	10500.00
Repair & Maintenance	Computer Accessories (Physical)	21430.00
Repair & Maintenance	Zoom App Expenses (Physical)	5075.00
General Expenses	Curtain Cloth etc. (Physical)	4800.00
Repair & Maintenance	Painting Work (Physical)	1600.00
Repair & Maintenance	DVR Box (Physical)	7750.00
Repair & Maintenance	Electrical Goods (Physical)	38760.00
Repair & Maintenance	Glass Flush Door etc. (Physical)	4500.00
Repair & Maintenance	Hand Sanitizer (Physical)	1000.00
Printing & Stationery	Stationery (Physical)	1603.00
General Expenses	Administrative Items (Physical)	31000.00
General Expenses	Distribution of Food (Physical)	4400.00
Repair & Maintenance	Door Fitting Charges (Physical)	3500.00
Festive & Occasion Expenses	Saraswati Puja Expenses (Physical)	46745.00
Repair & Maintenance	Water Pipe Accessories (Physical)	15701.00
Repair & Maintenance	Fire Extinguisher Refiling (Physical)	600.00
Repair & Maintenance	Electrical Maintenance (Physical)	21905.00
Festive & Occasion Expenses	Republic Day Expenses (Physical)	970.00
General Expenses	Food Distribution (Physical)	4400.00
General Expenses	Health & Hygiene (Physical)	20200.00
General Expenses	Mask (Physical)	2120.00
<b>Total</b>		<b>448759.00</b>

Year:- 2021-2022		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Printing & Stationery	Stationery (Physical)	195193.00
Printing & Stationery	Dist. Paper & Xerox Paper (Physical)	26470.00
Repair & Maintenance	Water Tank Unload Expenses (Physical)	4000.00
Repair & Maintenance	Repairing & Maintenance (Physical)	104288.00
Repair & Maintenance	Fitting Charges (Physical)	7450.00
Repair & Maintenance	Water Pump Fitting (Physical)	5300.00
Repair & Maintenance	Electrician Payment (Physical)	1000.00
General Expenses	Decorating Expenses (Physical)	7496.00
Repair & Maintenance	Notice Board Expenses (Physical)	7600.00
Repair & Maintenance	Student Union Common Room Expenses (Physical)	12824.00
Repair & Maintenance	Water Tank Rent (Physical)	13900.00
General Expenses	Telephone Bill (Physical)	19812.00
General Expenses	Petty Cash (Physical)	5145.00
General Expenses	Electricity Bill (Physical)	210233.00
General Expenses	Fuel & Power (Physical)	19000.00
Misc. Expenses	Misc. Expenses (Physical)	11390.00
Printing & Stationery	Name Plate Display Stand (Physical)	3844.00
General Expenses	Gas Bill Paid (Physical)	128009.00
General Expenses	Electricity Bill Paid (Physical)	36141.00
Printing & Stationery	Painting Expenses (Physical)	6800.00

**For ABHIJIT DUTTA & ASSOCIATES**  
**Chartered Accountants**  
  
**(Abhijit Dutta)**  
**Proprietor**

ICAI Membership No. 307419, FRN : 328895E

General Expenses	Internet Charges (Physical)	1000.00
<b>Total</b>		<b>826895.00</b>

Year:-2022-2023		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Printing & Stationery	Printing & Stationery (Physical)	483118.00
Advertisement Expenses	Baner (Physical)	465.00
Festive & Occasion Expenses	Expenses for Saraswati Puja (Physical)	67728.00
General Expenses	Garbage Carring (Physical)	34660.00
General Expenses	Diesel (Physical)	132144.00
Donation	Donation for Flood Relief (Physical)	5000.00
Donation	Visiting Old Age Ashram (Physical)	616.00
Repair & Maintenance	Street Light (Physical)	320.00
Repair & Maintenance	Laboure Payments (Physical)	7700.00
Festive & Occasion Expenses	Expenditure of Independence Day (Physical)	4300.00
General Expenses	GIC Premium (Physical)	12102.00
Repair & Maintenance	Labour Payment (Physical)	107675.00
Repair & Maintenance	Sweeper Payment (Physical)	12000.00
Repair & Maintenance	Painting/Welding Expenses (Physical)	14766.00
Repair & Maintenance	Painting Materials (Physical)	578.00
General Expenses	Dustbin (Physical)	15600.00
Festive & Occasion Expenses	Grocery Goods for Youth Festival (Physical)	363757.00
Printing & Stationery	National Flag (Physical)	3000.00
<b>Total</b>		<b>1265529.00</b>

Year:-2023-2024		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
General	Bank Charges (Physical)	17091.45
Printing & Stationery Expenses	Xerox Paper (Physical)	10280
General	Refreshment (Physical)	107641
Printing & Stationery Expenses	Stationery (Physical)	249159
General	Canteen Bill (Physical)	166335
Printing & Stationery Expenses	Banner (Physical)	23990
General	Transportation (Physical)	15000
General	Photography (Physical)	9000
Maintanance Expenses	Telephone Bill (Physical)	30737
Maintanance Expenses	Diesel for Generator (Physical)	40108
General	Cooking Charges (Physical)	110000
Maintanance Expenses	Carrying Charges (Physical)	700
Printing & Stationery Expenses	Printing (Physical)	102995
General	Room Rent & Fooding (Physical)	10910
Maintanance Expenses	Painting Work (Physical)	80000
Sports Expenses	Yoga Mate (Physical)	2070
Sports Expenses	Sport Material (Physical)	675

**For ABHIJIT DUTTA & ASSOCIATES**  
Chartered Accountants

*(Signature)*  
**(Abhijit Dutta)**  
Proprietor

ICAI Membership No. 307419, FRN : 326895E



General	Finger Print Sensor (Physical)	17700
General	Grocery Goods (Physical)	18721
Exam Expenses	Practical Goods (Physical)	2819
General	Professional Charges (Physical)	8870
Sports Expenses	Sport Affiliation Fees (Physical)	31815
Sports Expenses	Judgment in Khelo India (Physical)	1500
Sports Expenses	Joining Fees Kho-Kho/ Karate Competition (Physical)	4500
General	T.A Bill (Physical)	305841
Maintanance Expenses	Electricity Bill (Physical)	385787
Maintanance Expenses	Diesel (Physical)	265361
General	Expenditure of Petty Cash (Physical)	29893
General	Advertisement Expenses (Physical)	7175
General	G.I.C Premium (Physical)	11802
Maintanance Expenses	Refilling Fire Extinguesher (Physical)	5800
Exam Expenses	Answer Script Check (Physical)	6640
Research Related Works	Project Work Sociology (Physical)	1000
Maintanance Expenses	Gas Bill (Physical)	246334
Maintanance Expenses	Garbbage Carrying (Physical)	28600
General	Expenses of Hostel Students Farewell (Physical)	20557
Printing & Stationery Expenses	News Paper Bill (Physical)	11093
General	Cook Charge (Physical)	3320
Maintanance Expenses	Electrical Charges (Physical)	32500
Research Related Works	Nasha Mukh Bharat Abhijan (Physical)	6000
General	Cleaning Safety Tank (Physical)	8500
General	Hostel Freshers Expenses (Physical)	9440
General	Format Fitting (Physical)	4400
General	News Paper & Magazine Bill (Physical)	12756
General	Book Journal (Physical)	7525
Maintanance Expenses	Library Card (Physical)	3900
General	Multipurpose Self Level (Physical)	2500
General	Wall Magazine (Physical)	2245
General	Writer Blog (Physical)	2180
General	News Letter Printing (Physical)	11000
General	Final Paid Organised Special Camp (Physical)	2170
General	N.S.S Pre-Republic Day (Physical)	1000
General	Auto Fare (Physical)	1460
Research Related Works	Field Programe Expenses (Physical)	400
General	Freshers Expenses (Physical)	17634
Extra Curricular Expenses	Best Student Award (Physical)	8000
General	National Flag (Physical)	1300
General	Student Union Badge (Physical)	1650
General	Blazer for Student Union (Physical)	23655
Extra Curricular Expenses	Adv.Paid to Drama Teacher (Physical)	4000
Books & Periodical	Book Inaugurate (Physical)	7000
General	Students Group Insurance (Physical)	45400.5
General	Free Health Check-Up (Physical)	2093
General	Medical Expenses (Physical)	10365
Extra Curricular Expenses	Expenses for Awarness Programe Women Cell (Physical)	1700
Research Related Works	Program Research Scholars (Physical)	2000

For ABHIJIT DUTTA & ASSOCIATES  
Chartered Accountants


*Abhijit Dutta*  
(Abhijit Dutta)  
Proprietor

Membership No. 307419, FRN 132895E



General	Hot Case (Physical)	22450
General	Practical Expenditure (Physical)	4218
Exam Expenses	Copy Checked (Physical)	3800
Exam Expenses	Marks Entry of Internal Assessment (Physical)	6000
Exam Expenses	Despatch Answer Script (Physical)	22520
<b>Total</b>		<b>2683380.95</b>

For ABHIJIT DUTTA & ASSOCIATES  
Chartered Accountants

  
(Abhijit Dutta)  
Proprietor  
ICAI Membership No. 307419, FRN : 328895F

Year:-2019-2020		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Exam Expenses	H.S Registration Fees (Academic)	25700.00
Advertisement Expenses	Advertisement (Academic)	56795.00
Research Related Work	Workshop (Academic)	2600.00
Advertisement Expenses	Banner (Academic)	11566.00
Exam Expenses	Registration Fees H.S (Academic)	1000.00
Exam Expenses	HSC Practical Expenses (Academic)	26300.00
Printing & Stationery	Printing Expenses (Academic)	73477.00
Exam Expenses	Affiliation Fees (Academic)	7000.00
General Expenses	Website Renewal (Academic)	6500.00
Exam Expenses	Enrolment Fees (Academic)	9090.00
General Expenses	Permission Fees for History (Academic)	10000.00
General Expenses	Teacher's & Parent's Meet (Academic)	3080.00
Honorarium Expenses	Interview Remuneration (Academic)	118900.00
General Expenses	Regn. Principal Council (Academic)	11000.00
Books & Periodicals	News Paper & Magazine (Academic)	20742.00
Repair & Maintenance	Carrying Charges (Academic)	1500.00
Books & Periodicals	Book Journal (Academic)	7170.00
Books & Periodicals	Question Bank (Academic)	600.00
Exam Expenses	Practical Exam Expenses (Academic)	2080.00
Exam Expenses	Exam Fees to D.U (Academic)	1392050.00
General Expenses	Practical Borad (Academic)	400.00
Exam Expenses	External Examiner Practical Exam (Academic)	8620.00
Exam Expenses	Despatch Answer Script (Academic)	31290.00
Honorarium Expenses	Remuneration (Academic)	900.00
Exam Expenses	Exam Duty (Academic)	62500.00
General Expenses	Officer-In-Charge (Academic)	298500.00
General Expenses	Remuneration for Office & Teaching Staff (Academic)	217500.00
General Expenses	SKB(TTMG) Expenses (Academic)	5000.00
Printing & Stationery	Photo Copy Expenses (Academic)	835.00
Exam Expenses	Internal Examiner for Practical Exam (Academic)	11050.00
Extra Circular Expenses	Banking Practical Class Expenses (Academic)	2974.00
Research Related Work	Faculty Development Programme (Academic)	106315.00
Festive & Occasion Expenses	College Foundation Day (Academic)	11960.00
Festive & Occasion Expenses	Teacher's Day Expenses (Academic)	3027.00
Extra Circular Expenses	Beautician Class Equipment (Academic)	7518.00
Extra Circular Expenses	Salary for Beaitician Course (Academic)	11690.00
Extra Circular Expenses	Salary for Baking Teacher (Academic)	7190.00
Workshop Expenses	Seminar (Academic)	6000.00
Exam Expenses	MRP(HSC) (Academic)	10000.00
Exam Expenses	MRP(ECO) (Academic)	10000.00
Research Related Work	Workshop Registration Fees (Academic)	1000.00
Festive & Occasion Expenses	Women Day Expenses (Academic)	4100.00
Extra Circular Expenses	Baking Practical Goods (Academic)	710.00
Festive & Occasion Expenses	Fresher (Physical)	22838.00
Books & Periodicals	Dairy Book (Academic)	20006.00
Exam Expenses	Student Annual Affiliation Fees (D.U) (Academic)	4865.00

For ABHIJIT & ASSOCIATES  
 Chartered Accountants  
 Abhinav Dutta  
 No. 307419, ERN : 328895E



Festive & Occasion Expenses	Fees for Youth Festival Competition (Academic)	8000.00
Festive & Occasion Expenses	College Week Expenses (Academic)	43386.00
Printing & Stationery	Full Scrap Paper (Academic)	31635.00
Festive & Occasion Expenses	Quiz Competition (Academic)	1000.00
Festive & Occasion Expenses	Teacher Day Amt.to DHE, Assam (Academic)	1473.00
Sport Related Expenses	Kerata Competation (Academic)	6300.00
Exam Expenses	Examination Fees to AHSEC (Academic)	69700.00
Exam Expenses	HSC .1st yr Answer Checkup (Academic)	10452.00
Exam Expenses	Internal Examiner (Academic)	2000.00
Honorarium Expenses	Remuneration to Conduction Committee (Academic)	20000.00
General Expenses	Official Staff Remuneration (Academic)	23300.00
Exam Expenses	Exam Duty Invigilators (Academic)	5600.00
General Expenses	Asstt.Officer-In-Charge (Academic)	6500.00
Exam Expenses	Answer Script Despatch (Academic)	7426.00
Exam Expenses	External Examiner (Academic)	1500.00
Research Related Work	Seminer Grant to Bengali Deptt. (Academic)	45000.00
Travelling Expenses	Ticket Booking (Academic)	55000.00
Research Related Work	Seminer Grant to Encharged Ethnic Culture (Academic)	69000.00
Research Related Work	National Seminer of Pol.Science (Academic)	30610.00
Honorarium Expenses	Yoga Teacher (Academic)	4000.00
Festive & Occasion Expenses	Enviroment Day (Academic)	1150.00
Extra Circular Expenses	Eye Checkup Camp (Academic)	610.00
Extra Circular Expenses	NCC Programme (Academic)	5000.00
Extra Circular Expenses	Unnat Bharat Abhijan (Academic)	5000.00
Total		3107580.00

Year:-2020-2021		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Advertisement Expenses	Advertisement (Academic)	43826.00
Exam Expenses	Online Certificate (Academic)	10000.00
Exam Expenses	Online Admission (Academic)	45100.00
Extra Circular Expenses	N.C.C Camp Expenses (Academic)	11735.00
Exam Expenses	Registration Fees (H.S) (Academic)	23400.00
General Expenses	Registration of Alumni Association (Academic)	500.00
General Expenses	Hindi Deptt.Interview Expenses (Academic)	17600.00
Research Related Work	Webinar Expenses (Academic)	30250.00
General Expenses	Officer-In-Charge (Academic)	115500.00
Exam Expenses	Exam Fees to D.U (Academic)	297950.00
Exam Expenses	Online Exam Work (Academic)	6726.00
Exam Expenses	External Examiner of Practical Exam (Academic)	13800.00
Exam Expenses	Despatch Answer Script (Academic)	8365.00
Exam Expenses	Exam Duty (Academic)	7380.00
General Expenses	Remuneration for Office Staff (Academic)	68550.00
General Expenses	Remuneration for Teaching Staff (Academic)	6600.00
Exam Expenses	HSC Practical Exam (Academic)	25193.00
General Expenses	Conduction Committee Remuneration (Academic)	24000.00
Exam Expenses	Internal Examiner for Practical Exam (Academic)	3300.00

**FOR ABIN**  
**PROPRIETOR**  
**Chartered Accountants**  
**ABIN DUTTA & ASSOCIATES**  
**Proprietor**  
**Abin Dutta**  
**No. 307419, ERN : 328895E**



Exam Expenses	B.A Semester Exam Form Fillup Expenses (Academic)	2800.00
Extra Circular Expenses	Computer Course Fees (Academic)	5720.00
Research Related Work	Webinar IQAC (Academic)	4775.00
Research Related Work	Webinar Resource Person (Academic)	1500.00
Research Related Work	Seminar Expenses (Academic)	2120.00
General Expenses	Website Renewal (Academic)	6500.00
Repair & Maintenance	Software Admin & Communication (Academic)	15000.00
Research Related Work	Minor Research Project (Academic)	10000.00
Research Related Work	Organizing Talk by Women Cell (Academic)	1270.00
Advertisement Expenses	College Magazine Expenses (Academic)	35000.00
Printing & Stationery	Full Scrap Paper (Academic)	35520.00
Festive & Occasion Expenses	College Week Expenses (Academic)	2200.00
General Expenses	Quiz Competition (Academic)	750.00
General Expenses	Prize Money Competition (Academic)	5900.00
General Expenses	Merit Award (Academic)	12000.00
Books & Periodicals	Publication Book (Academic)	2000.00
Exam Expenses	Examination Fees to AHSEC (Academic)	69700.00
General Expenses	Practical Goods (Academic)	5710.00
General Expenses	Official Staff Remuneration (Academic)	42500.00
Exam Expenses	Exam Duty Invigilators (Academic)	16250.00
General Expenses	Asst Officer-In-Charge (Academic)	6000.00
Travelling Expenses	Student Excursion Train Ticket (Academic)	23605.00
Honorarium Expenses	Yoga Teacher (Academic)	1000.00
Extra Circular Expenses	NCC Programme (Academic)	860.00
<b>Total</b>		<b>1068455.00</b>

Year:- 2021-2022		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Exam Expenses	Internal Examiner of Practical Exam (Academic)	9000.00
Exam Expenses	Invigilator for H.S 2nd year Pre-Final Exam (Academic)	4800.00
Exam Expenses	Invigilator for 3rd Sem CBSC Exam Duty (Academic)	12600.00
Exam Expenses	Examination Work (Academic)	2000.00
Advertisement Expenses	Advertisement Expenses (Academic)	300.00
Sport Related Expenses	Karate Championship (Academic)	30000.00
Sport Related Expenses	Inter College Kabadi Championship (Academic)	20303.00
General Expenses	College Website Renewal Expenses (Academic)	43200.00
Advertisement Expenses	Advertisement (Academic)	74055.00
Research Related Work	Webinar Expenses (Academic)	2000.00
General Expenses	ICT Academy Membership (Academic)	20650.00
Exam Expenses	Practical Goods (Academic)	26330.00
Extra Circular Expenses	Registration Fees for NCC (Academic)	1061.00
Printing & Stationery	I Card Fees Paid (Academic)	24075.00
Exam Expenses	Exam Fees Paid Distance Education (Academic)	900.00
Exam Expenses	Admission Fees Paid to Distance Education (Academic)	77600.00
Repair & Maintenance	Projector Ceiling Mount (Academic)	450.00
Exam Expenses	Affiliation Fees Paid to D.U (Academic)	7000.00
Exam Expenses	Students Enrollment Fees (2021-2022) (II) (Academic)	6930.00

  
**Abhinav Dutt**  
 Proprietor  
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Postal Expenses	Postal Charges (Academic)	214.00
Exam Expenses	Expenditure of Tet Exam (Academic)	46700.00
Exam Expenses	Exam Fees to D.U (Academic)	9950.00
Exam Expenses	Practical External Examiner of HSC (Academic)	4230.00
Exam Expenses	Expenditutr of Practical Exam (Academic)	4318.00
Postal Expenses	Postal Charge of answer Scripts (Academic)	7201.00
Research Related Work	Seminar Grant Paid (Academic)	200500.00
Printing & Stationery	Newspaper & Magazine (Academic)	20828.00
Printing & Stationery	Magazine Cover Design (Academic)	5000.00
Festive & Occasion Expenses	Online workshop on International Yoga Day (Academic)	2000.00
Festive & Occasion Expenses	Yoga Camp (Academic)	500.00
Printing & Stationery	Certificate Printing (Academic)	750.00
Sport Related Expenses	Prize Money for Speech Competition (Academic)	3000.00
Extra Circular Expenses	N.S.S Programme (Academic)	3090.00
Honorarium Expenses	Paid to Drama Teacher (Academic)	1700.00
Exam Expenses	Exam Fees Paid to D.U (Academic)	1143080.00
Exam Expenses	Dispatch Answer Script (Academic)	20294.00
Exam Expenses	Practical Expenditure (Academic)	22523.00
<b>Total</b>		<b>1859132.00</b>

Year:-2022-2023		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Exam Expenses	Entering Internal Marks (Academic)	11000.00
Exam Expenses	Invigilator (Academic)	80000.00
Exam Expenses	H.S 1st Year Copy Exam Copy Checked (Academic)	10945.00
Honorarium Expenses	Remuneration Paid (Academic)	732300.00
Exam Expenses	Expenditure for Written Exam for Class 3 / 4 Grade Post Under State Level (Academic)	109660.00
Festive & Occasion Expenses	Expenditure For Youth Festival (Academic)	558774.00
Extra Circular Expenses	Extra Curricular Activities Expenses (Academic)	10000.00
Exam Expenses	Registration Fees (Academic)	2000.00
Festive & Occasion Expenses	Youth Festival Expenses (Academic)	855040.00
Repair & Maintenance	Workshop Expenses (Academic)	50930.00
General Expenses	Expenses of Alumini Meeting (Academic)	13000.00
Extra Circular Expenses	Career Counseling Programme (Academic)	4800.00
Extra Circular Expenses	Career Guidance (Academic)	7000.00
Research Related Work	Minor Research Project (Academic)	25000.00
Research Related Work	Conducting MRP Studies (Academic)	25000.00
Exam Expenses	65% IACT Computer Centre Fees Paid (Academic)	6077.00
Extra Circular Expenses	Weaving Handloom (Academic)	50500.00
Festive & Occasion Expenses	Expenditure of College Week (Academic)	10470.00
Sport Related Expenses	Sports Affilication Fees (2021-2022) (Academic)	31360.00
Festive & Occasion Expenses	Join Fees Yoga Tournament (Academic)	500.00
Sport Related Expenses	Sports Affilication Fees (2022-2023) (Academic)	28105.00
Exam Expenses	Registration Fees D.U. (Academic)	1600.00
General Expenses	Expenditure for Interview (Academic)	10454.00
General Expenses	Affiliation Fees Paid (Academic)	14000.00

  
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 Proprietor  
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Exam Expenses	Enrolement Fees Paid to D.U (Academic)	33630.00
Exam Expenses	Expenditure of H.S.C Practical (Academic)	23476.00
General Expenses	College Website Renewal Paid (Academic)	17700.00
Honorarium Expenses	Resource Person of Workshop (Academic)	12000.00
Festive & Occasion Expenses	Expenditure of Enviroment Day (Academic)	1100.00
Research Related Work	Registration Fees of Workshop (Academic)	1000.00
Advertisement Expenses	Advertisement (Academic)	31010.00
General Expenses	70% Tution Fees Paid to DHE (Academic)	559776.00
General Expenses	Permission Fees (Academic)	32000.00
Exam Expenses	H.S Registration Fees Paid to AHSEC (Academic)	66900.00
Extra Circular Expenses	Expenses for N.C.C Programme (Academic)	6550.00
Exam Expenses	Registration Fees Paid to D.U (Academic)	67550.00
Honorarium Expenses	Expenses for LDA Interview (Academic)	52226.00
Festive & Occasion Expenses	Seat Booking for Youth Festival (Academic)	78000.00
Festive & Occasion Expenses	Expenses for Media Management for Youth Festival (Academic)	100000.00
Honorarium Expenses	Remuneration Paid to Interview Expert of Eco Education (Academic)	83000.00
Exam Expenses	H.S 1st Year Exam Fees (Academic)	78900.00
General Expenses	Remuneration Paid to Office Staff (Academic)	64500.00
Honorarium Expenses	Remuneration of Exam Conduction Member (Academic)	70000.00
General Expenses	Office In-Charge (Academic)	84000.00
Exam Expenses	Expenditure of H.S Practical Exam (Academic)	6863.00
General Expenses	Asst.Officer In-Charge (Academic)	27000.00
Exam Expenses	Internal Examiner (Academic)	2160.00
Exam Expenses	External Examiner (Academic)	13897.00
Exam Expenses	Despatch Answer Scripts (Academic)	10000.00
Research Related Work	Psychological Workshop (Academic)	1500.00
Printing & Stationery	Newspaper (Academic)	5218.00
Books & Periodicals	Books Purchased (Academic)	112869.00
General Expenses	Interview Expenses (Academic)	24000.00
Printing & Stationery	E Book/Journal (Academic)	5900.00
Printing & Stationery	Newspaper & Magazine (Academic)	51044.00
Printing & Stationery	Subscription Journal (Academic)	13450.00
Printing & Stationery	Magazine Cover Design (Academic)	3538.00
Printing & Stationery	Wall Magazine Competition (Academic)	3065.00
Printing & Stationery	Expenditure of College Magazine (Academic)	2400.00
Festive & Occasion Expenses	Inter College Youth Festival (Academic)	2500.00
Festive & Occasion Expenses	Awareness Programme (Academic)	1738.00
Research Related Work	Workshop on World Blood Doner Day (Academic)	1530.00
Honorarium Expenses	Resource Person (Academic)	2000.00
Extra Circular Expenses	Advance Paid for N.S.S Special Camp Organised (Academic)	13800.00
Festive & Occasion Expenses	Participate Culture Programme (Academic)	7030.00
Festive & Occasion Expenses	Join in Bihu Competition (Academic)	6000.00
Festive & Occasion Expenses	Rabha Sangit Compnetition Expenses (Academic)	2800.00
Festive & Occasion Expenses	Expenses of College Week (Academic)	16140.00
Advertisement Expenses	Banner Expenses (Academic)	3450.00
Extra Circular Expenses	NCC Unit (Academic)	2695.00
Festive & Occasion Expenses	Yoga Competition (Academic)	500.00
Festive & Occasion Expenses	World Enviroment Day (Academic)	300.00
Festive & Occasion Expenses	International Yoga Day (Academic)	2280.00
Extra Circular Expenses	Joining Fees For Quiz Competition (Academic)	4360.00

For ABHIJIT DUTTA & ASSOCIATES  
Chartered Accountants  
Abhijit Dutta  
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General Expenses	Expenditure of Fresher Social (Academic)	27596.00
Festive & Occasion Expenses	Occasion of Bhupen Hazarika (Academic)	8300.00
Festive & Occasion Expenses	Join in Debate Competition (Academic)	4300.00
General Expenses	Rhino Day (Academic)	840.00
General Expenses	Expenses for Union Election (Academic)	44049.00
Festive & Occasion Expenses	Musician Party (Youth Festival) (Academic)	2500.00
Festive & Occasion Expenses	Joining Fees, Youth Festival (Academic)	1800.00
Exam Expenses	Exam Fees Paid (Academic)	1262375.00
General Expenses	Practical Expenditure (Academic)	13662.00
Exam Expenses	Internal Examiner of Practical Exam (Academic)	13900.00
Postal Charges	Despatch (Postal Charges) (Academic)	26645.00
<b>Total</b>		<b>5867827.00</b>

Year:-2023-2024		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
		5800.00
Exam Expenses	Remuneration	9200.00
Exam Expenses	Invigilators H.S Final Exam	5640.00
Exam Expenses	Copy Check H.S Final Exam	4000.00
Exam Expenses	Conduction Committee	9310.00
Exam Expenses	Expenses for Day Care Centre HSC Dept.	44283.00
General	Letter Writing	15950.00
Research Related Works	Resource Person	5505.00
Research Related Works	Registration Fees of Workshop	5580.00
Books & Periodical	Books	900.00
Research Related Works	Participate Fess	5000.00
General	Membership Fees	6000.00
General	Asst.Co-Ordinator IQAC	43000.00
Research Related Works	Filed Work for Unnayan Bharat	10000.00
General	Join in Yoga Competition	19235.00
Exam Expenses	Internal Examiner PMKVY Skill Test	2000.00
General	Motivational Talk	17040.00
Sports Expenses	I.C Athletic's Tournament	1250.00
Honorarium Expenses	Expenditure of Free Teaching	8000.00
Research Related Works	Remuneration Paid to Resource Person	28792.00
General	Expenditure for HSC Class Practical	2000.00
General	Remuneration Paid for Account Maintenance RUSA	117550.00
General	Distance Education Fees Paid	30403.00
Extra Curricular Expenses	Workshop on Creating ECO-System	6000.00
General	Remuneration Paid to G.B President Member	80000.00
Research Related Works	Expenses of Indian Oil Corporation Seminar	10000.00
Research Related Works	Counciling Seminer	37000.00
General	Remuneration Paid to Interview Expert	18960.00
Exam Expenses	Enrolement Fees Paid to D.U	7000.00
General	Affiliation Fees Paid D.U	81550.00
Exam Expenses	Registration Fees Paid to <b>ABHIJIT DUTTA &amp; ASSOCIATES</b>	38900.00
Exam Expenses	H.S Registration Fees Paid <b>Chartered Accountants</b>	5200.00
Exam Expenses	Exam Duty	

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Exam Expenses	Remuneration Paid to Office Staff	40100.00
Exam Expenses	Conduction Member	34000.00
Exam Expenses	Asst. Officer Incharge	4000.00
Exam Expenses	Officer Incharge	31000.00
Exam Expenses	Exam Fees Paid	1792900.00
Exam Expenses	External of H.S Practical Examiner	4500.00
Exam Expenses	Invigilators	18000.00
Exam Expenses	Internal Examiner	2160.00
Research Related Works	Seminar Grant Paid	629502
General	Website Renewal	20000.00
General	Expenditure of Annual College Magazine	2500.00
Printing & Stationery Expenses	Book Printing	50900.00
Honorarium Expenses	Honararium Paid	3000.00
Extra Curricular Expenses	Participated Rabha Sangit Competition	500.00
General	Attened in Zone Meeting	1000.00
Extra Curricular Expenses	Join in Debate Competition	13000.00
Extra Curricular Expenses	Participate North East Graduate Congress	23375.00
Research Related Works	Expenses for Resource Person of Psychological	1500.00
Exam Expenses	Invigilator	68400.00
Exam Expenses	External Examiner	13125.00
Exam Expenses	Internal Examiner of Practical Exam	8200.00
Exam Expenses	Officer/Asst-Office Incharge	235000.00
<b>TOTAL:-</b>		<b>3677710.00</b>

For ABHIJIT DUTTA & ASSOCIATES  
Chartered Accountants

  
(Abhijit Dutta)  
Proprietor

ICAI Membership No. 307419, FRN : 328895E